

**National budget tax revenue administrated by State Tax Inspectorate in 2020 year January-November, thousand of euros**

| State budget tax revenue administrated by State Tax Inspectorate | Revenue in 2019  | Planned revenue in 2020 | Revenue in 2020  | Comparison of the revenue in 2020 and 2019 |              | Comparison of the revenue and planned revenue in 2020 |              |
|------------------------------------------------------------------|------------------|-------------------------|------------------|--------------------------------------------|--------------|-------------------------------------------------------|--------------|
|                                                                  |                  |                         |                  | ±                                          | %            | ±                                                     | %            |
| Income tax of individuals                                        | 1 577 394        | 1 734 158               | 1 624 866        | 47 472                                     | 103,0%       | - 109 292                                             | 93,7%        |
| Corporate income tax                                             | 610 717          | 691 225                 | 623 048          | 12 331                                     | 102,0%       | - 68 177                                              | 90,1%        |
| VAT                                                              | 3 463 732        | 3 808 955               | 3 212 856        | - 250 876                                  | 92,8%        | - 596 099                                             | 84,4%        |
| Excise                                                           | 1 352 691        | 1 461 122               | 1 412 101        | 59 410                                     | 104,4%       | - 49 021                                              | 96,6%        |
| Other revenue                                                    | 418 069          | 418 069                 | 418 069          | 0                                          | 100,0%       | 0                                                     | 100,0%       |
| <b>Total</b>                                                     | <b>7 448 946</b> | <b>8 223 539</b>        | <b>7 290 940</b> | <b>- 158 006</b>                           | <b>97,9%</b> | <b>- 932 599</b>                                      | <b>88,7%</b> |

| Tax revenue of the municipalities' budgets administrated by the State Tax Inspectorate | Revenue in 2019  | Planned revenue in 2020 | Revenue in 2020  | Comparison of the revenue in 2020 and 2019 |              | Comparison of the revenue and planned revenue in 2020 |              |
|----------------------------------------------------------------------------------------|------------------|-------------------------|------------------|--------------------------------------------|--------------|-------------------------------------------------------|--------------|
|                                                                                        |                  |                         |                  | ±                                          | %            | ±                                                     | %            |
| Income tax of individuals                                                              | 1 400 014        | 1 489 518               | 1 403 702        | 3 688                                      | 100,3%       | - 85 816                                              | 94,2%        |
| Other revenue                                                                          | 415 577          | 357 624                 | 402 312          | - 13 265                                   | 96,8%        | 44 688                                                | 112,5%       |
| <b>Total</b>                                                                           | <b>1 815 591</b> | <b>1 847 142</b>        | <b>1 806 014</b> | <b>- 9 577</b>                             | <b>99,5%</b> | <b>- 41 128</b>                                       | <b>97,8%</b> |

| National budget tax revenue administrated by the State Tax Inspectorate | Revenue in 2019  | Planned revenue in 2020 | Revenue in 2020  | Comparison of the revenue in 2020 and 2019 |              | Comparison of the revenue and planned revenue in 2020 |              |
|-------------------------------------------------------------------------|------------------|-------------------------|------------------|--------------------------------------------|--------------|-------------------------------------------------------|--------------|
|                                                                         |                  |                         |                  | ±                                          | %            | ±                                                     | %            |
| Income tax of individuals                                               | 2 977 408        | 3 223 676               | 3 028 568        | 51 160                                     | 101,7%       | - 195 108                                             | 93,9%        |
| Corporate income tax                                                    | 610 717          | 691 225                 | 623 048          | 12 331                                     | 102,0%       | - 68 177                                              | 90,1%        |
| VAT                                                                     | 3 463 732        | 3 808 955               | 3 212 856        | - 250 876                                  | 92,8%        | - 596 099                                             | 84,4%        |
| Excise                                                                  | 1 352 691        | 1 461 122               | 1 412 101        | 59 410                                     | 104,4%       | - 49 021                                              | 96,6%        |
| Other revenue                                                           | 833 646          | 775 693                 | 820 381          | - 13 265                                   | 98,4%        | 44 688                                                | 105,8%       |
| <b>Total</b>                                                            | <b>9 238 194</b> | <b>9 960 671</b>        | <b>9 096 954</b> | <b>- 141 240</b>                           | <b>98,5%</b> | <b>- 863 717</b>                                      | <b>91,3%</b> |